

IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

Richard L. Bruner CHAIR Kathleen Kohorst Robert Hardman Timothy L. Lapointe Mary Sellers Mary Mosiman

RIC LUMBARD, ACTING EXECUTIVE DIRECTOR

GOVERNOR TERRY E. BRANSTAD LIEUTENANT GOVERNOR KIM REYNOLDS

April 16, 2014

Pam Southworth Iowa Western Community College 2700 College Road Box 4-C Council Bluffs, IA 51502-3004

Pam Southworth:

The Iowa Telecommunications and Technology Commission (ITTC) has approved Region 13's Regional Telecommunications Council (RTC) budget for expenditure for the second half of the FY 2014 educational support funds. To request release of the \$30,800.71, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14th Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two-four weeks after we receive your invoice before a check can be issued.

If you have any questions please contact Lori Larsen at 515-725-4713.

Sincerely.

Mark Johnson

Iowa Communications Network

Director of Administration

FY2014 ICN REGIONAL SUPPORT SERVICES BUDGET

Region 13

٠	Fiscal Agent:	IWCC
	2700 College Road,	Box 4-C
	Council Bluffs, lowa	51503
	Contact: Tom Johns	on
	Organization:	

	Total Expenses	% of Requested Budget
A. Technical Assistance for Network Classrooms (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$14,753 Technician, IWCC; \$1,388.44 Travel for technical support	24% and 3%
B. Planning and Troubleshooting for Local Area Networks (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$20,328– GHAEA IT Supervisor	33%
C. Scheduling of Video Sites (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$25,132 Region 13 Scheduler, IWCC	40%
D. Regional Coordination	No RTC funds may be expended in this area.	
E. Other Related Support Activities (Optional) (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)		
F. Equipment (Optional) (Provide dollar amount and short description of RTC fund expenditures)		
iowa Telecommunications and Technol First Half Allocation Approved (9/19/13) Second Half Allocation - (3/20/14) - \$30) - \$30,800.71	100%